MONROE MANOR NURSING/REHABILITATION

516 - 26 AVENUE

53566 MONROE Ownershi p: Corporati on Phone: (608) 325-9141 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 74 Yes Total Licensed Bed Capacity (12/31/01): 75 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 63 Average Daily Census: 65 ************************ **************************

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	65. 1
Supp. Home Care-Personal Care	No					1 - 4 Years	22. 2
Supp. Home Care-Household Services		Developmental Disabilities	0.0	Under 65	6.3	More Than 4 Years	12. 7
Day Services	No	Mental Illness (Org./Psy)	11. 1	65 - 74	17. 5		
Respite Care	No	Mental Illness (Other)	4.8	75 - 84	47. 6		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	28. 6	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.0	95 & 0ver	0. 0	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	9. 5	İ		Nursing Staff per 100 Re	
Home Delivered Meals	No	Fractures	6. 3		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	9. 5	65 & 0ver	93. 7		
Transportation	No	Cerebrovascul ar	17. 5			RNs	9.8
Referral Service	No	Di abetes	12. 7	Sex	%	LPNs	13. 5
Other Services	Yes	Respiratory	14.3		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	14. 3	Male	38. 1	Ai des, & Orderlies	32. 2
Mentally Ill	No		i	Femal e	61.9		
Provi de Day Programming for			100. 0				
Developmentally Disabled	No		i		100.0		

Method of Reimbursement

		Medicare Title 18			edicaid itle 19	-		0ther			Pri vate Pay	:		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	1	2. 6	116	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	1	1. 6
Skilled Care	12	100.0	280	36	94. 7	99	0	0.0	0	13	100.0	136	0	0.0	0	0	0.0	0	61	96. 8
Intermediate				1	2. 6	84	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	12	100. 0		38	100.0		0	0.0		13	100.0		0	0.0		0	0.0		63	100. 0

MONROE MANOR NURSING/REHABILITATION

**********	******	*********	******	*****	*****	*******	******
Admissions, Discharges, and		Percent Distribution	of Residents'	Condi ti	ons, Services	s, and Activities as of 1	12/31/01
Deaths During Reporting Period		'					
8 1 8		ľ		%	Needi ng		Total
Percent Admissions from:		Activities of	%		istance of	% Totally	Number of
Private Home/No Home Health	3.8	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	0.0		95. 2	4.8	63
Other Nursing Homes	0.0	Dressi ng	17. 5		79. 4	3. 2	63
Acute Care Hospitals	93. 4	Transferring	30. 2		65. 1	4. 8	63
Psych. HospMR/DD Facilities	0.0	Toilet Use	25. 4		63. 5	11. 1	63
Reĥabilitation Hospitals	0.0	Eating	74. 6		23. 8	1. 6	63
Other Locations	2.8	**************	******	*****	*******	*********	******
Total Number of Admissions	290	Conti nence		%	Special Trea	atments	%
Percent Discharges To:		Indwelling Or Externa	l Catheter	4.8		Respiratory Care	9. 5
Private Home/No Home Health	41.0	Occ/Freq. Incontinent	of Bladder	49. 2	Recei vi ng	Tracheostomy Care	1.6
Private Home/With Home Health	27.8	Occ/Freq. Incontinent	of Bowel	17. 5	Recei vi ng	Sucti oni ng	0. 0
Other Nursing Homes	1. 7	<u>-</u>			Recei vi ng	Ostomy Care	3. 2
Acute Care Hospitals	7. 6	Mobility			Recei vi ng	Tube Feeding	1.6
Psych. HospMR/DD Facilities	0.0	Physically Restrained	l	0.0	Recei vi ng	Mechanically Altered Die	ets 33.3
Rehabilitation Hospitals	0.0					•	
Other Locations	8. 0	Skin Care			Other Reside	ent Characteristics	
Deaths	13. 9	With Pressure Sores		7. 9	Have Adva	nce Directives	100. 0
Total Number of Discharges		With Rashes		6. 3	Medi cati ons		
(Including Deaths)	288	ĺ			Recei vi ng	Psychoactive Drugs	20. 6
					_	=	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	Ownership: This Proprietary Facility Peer Group		50	Si ze: - 99 Group	Ski Peer	ensure: lled Group	All Facilities				
	%	% Ratio		%	Rati o	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	84. 6	80. 3	1. 05	85. 1	0. 99	84. 4	1. 00	84. 6	1. 00		
Current Residents from In-County	81. 0	72.7	1. 11	72. 2	1. 12	75. 4	1. 07	77. 0	1. 05		
Admissions from In-County, Still Residing	12. 4	18. 3	0. 68	20. 8	0. 60	22. 1	0. 56	20. 8	0. 60		
Admissions/Average Daily Census	446. 2	139. 0	3. 21	111. 7	3. 99	118. 1	3. 78	128. 9	3. 46		
Discharges/Average Daily Census	443. 1	139. 3	3. 18	112. 2	3. 95	118. 3	3. 74	130. 0	3. 41		
Discharges To Private Residence/Average Daily Census	304. 6	58 . 4	5. 21	42.8	7. 11	46. 1	6. 61	52. 8	5. 77		
Residents Receiving Skilled Care	98. 4	91. 2	1. 08	91. 3	1.08	91.6	1. 07	85. 3	1. 15		
Residents Aged 65 and Older	93. 7	96. 0	0. 98	93. 6	1.00	94. 2	0. 99	87. 5	1. 07		
Title 19 (Medicaid) Funded Residents	60. 3	72. 1	0.84	67. 0	0. 90	69. 7	0.87	68. 7	0. 88		
Private Pay Funded Residents	20. 6	18. 5	1. 11	23. 5	0. 88	21. 2	0. 97	22. 0	0. 94		
Developmentally Disabled Residents	0. 0	1.0	0.00	0. 9	0.00	0.8	0.00	7. 6	0. 00		
Mentally Ill Residents	15. 9	36. 3	0. 44	41.0	0. 39	39. 5	0.40	33. 8	0. 47		
General Medical Service Residents	14. 3	16. 8	0. 85	16. 1	0. 89	16. 2	0. 88	19. 4	0. 74		
Impaired ADL (Mean)	38. 1	46. 6	0. 82	48. 7	0. 78	48. 5	0. 79	49. 3	0. 77		
Psychol ogi cal Probl ems	20. 6	47. 8	0. 43	50. 2	0. 41	50. 0	0. 41	51. 9	0. 40		
Nursing Care Required (Mean)	7. 9	7. 1	1. 11	7. 3	1. 09	7. 0	1. 13	7. 3	1. 08		